



Resolution 2017-042

A RESOLUTION ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP)

WHEREAS, the County of Torrance recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts

NOW, THEREFORE BE IT RESOLVED by the governing body of Torrance County that:

1. Torrance County has adopted the attached FY 2019-2023 Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolutions supersedes Resolution No. 2017-04B.

PASSED, APPROVED AND ADOPTED by the Governing Body at its meeting of August 23rd, 2017.

TORRANCE COUNTY COMMISSION

James Frost
James "Jim" Frost, District 1

Julia DuCharme
Julia DuCharme, District 2

Javier E. Sanchez
Javier E. Sanchez, District 3

Attest:

[Signature]
County Clerk



Infrastructure Capital Improvement Plan FY 2019-2023

Torrance County Project Summary

ID	Year	Rank	Project Title	Category	Funded					Total Project Cost	Amount Not Yet Funded	Phases?	
					to date	2019	2020	2021	2022				2023
32747	2019	001	Cell for Regional Landfill	Solid Waste	0	400,000	400,000	400,000	400,000	2,000,000	2,000,000	Yes	
14072	2019	002	County Road Improvements	Highways/Roads/Streets/Bridges	0	480,000	480,000	480,000	480,000	2,400,000	2,400,000	Yes	
26803	2019	003	Road Department Equipment	Public Safety Equipment/Bids	0	0	300,000	0	0	300,000	300,000	No	
32761	2019	004	McIntosh Drinking Water Dispensing Station	Water Supply	0	899,244	0	0	0	899,244	899,244	No	
31503	2019	005	Senior Center Vehicles	Senior Facilities	0	250,000	0	0	0	250,000	250,000	No	
25657	2019	006	4x4 Sheriff Patrol Vehicles	Public Safety Vehicles	0	50,133	50,133	50,133	50,133	250,665	250,665	No	
10565	2019	007	Volunteer Fire Dept Equipment	Fire	0	520,000	125,000	125,000	125,000	895,000	895,000	No	
28448	2019	008	Duran Water System Improvements	Water Supply	0	15,000	0	0	0	15,000	15,000	Yes	
30246	2019	009	Senior Center Equipment	Senior Facilities	0	120,000	0	0	0	120,000	120,000	No	
26827	2019	010	County Fair Ground Improvements	Other	0	200,000	200,000	200,000	200,000	1,000,000	1,000,000	Yes	
26831	2020	001	Upgrade County Computer Software	Adm/Service Facilities (local)	0	0	87,000	0	0	87,000	87,000	No	
30247	2020	002	New 12-Passenger Van	Other	0	0	84,000	0	0	84,000	84,000	No	
31501	2020	003	Moriarty Senior Center Renovations	Senior Facilities	0	0	55,000	0	0	55,000	55,000	No	
11048	2020	004	District 5 New Fire Equipment	Fire	0	0	68,000	0	0	68,000	68,000	No	
14143	2020	005	Road Equipment & Vehicles	Public Safety Vehicles	0	0	500,000	250,000	250,000	247,500	1,247,500	Yes	
33491	2020	006	Manzano Community Center	Convention Facilities	0	0	100,000	85,000	0	0	185,000	185,000	Yes

Infrastructure Capital Improvement Plan FY 2019-2023

Project ID	Fiscal Year	Project Description	Facility Type	0	0	40,000	145,000	0	0	185,000	185,000	Yes	
33492	2020	007	Puerta de Agua Multipurpose Center	Convention Facilities	0	0	40,000	145,000	0	0	185,000	185,000	Yes
26830	2021	001	Purchase and Equip Medical Response Vehicles	Public Safety Vehicles	0	0	0	225,000	0	0	225,000	225,000	No
18517	2021	002	New Type 4 Urban Interface Apparatus VFD 3	Fire	0	0	0	200,000	0	0	200,000	200,000	No
25656	2021	003	Home Visiting Program Vehicle	Other	0	0	0	35,000	35,000	0	70,000	70,000	No
31498	2021	004	Estancia Senior Center Repairs	Senior Facilities	0	0	0	28,500	0	0	28,500	28,500	Yes
11948	2021	005	Senior Center Renovations Torrance	Senior Facilities	0	0	0	385,000	0	0	385,000	385,000	No
33493	2021	006	Torrone Acequia Improvements	Acequias	0	0	0	50,000	0	0	50,000	50,000	Yes
10012	2022	001	Emergency Services Infrastructure	Health-Related Cap Infra	0	0	0	800,000	90,000	890,000	890,000	890,000	No
18319	2022	002	Water System Upgrade	Fire	0	0	0	92,000	0	92,000	92,000	92,000	No
26826	2022	003	Plan, design, construct, equip improvements bldgs	Adm/Service Facilities (local)	0	0	0	140,000	35,000	175,000	175,000	175,000	Yes
20624	2022	004	New County Government Offices	Adm/Service Facilities (local)	0	0	0	1,050,000	0	1,050,000	1,050,000	1,050,000	Yes
28449	2023	001	New Senior Center Facility	Senior Facilities	0	0	600,000	0	0	600,000	600,000	600,000	No
11176	2023	002	Brush/Interface 4x4 Unit VFD 3	Public Safety Vehicles	0	0	0	0	0	0	0	0	No
20626	2023	003	New Road Department Yard / Shop	Adm/Service Facilities (local)	0	0	0	150,000	150,000	150,000	150,000	150,000	No
31504	2023	004	Mortuary Senior Center Equipment	Senior Facilities	0	0	0	5,000	5,000	5,000	5,000	5,000	No
Number of projects:				31									
Grand Totals				0	2,934,377	3,089,133	2,658,633	3,622,133	2,307,633	Total Project Cost:	14,611,909	Total Not Yet Funded:	14,611,909

Thursday, August 17, 2017